
ANNUAL APPROPRIATION

RESOLUTION

BOARD OF TRUSTEES

Auburn Township

Geauga County, Ohio.

Passed December 19, 2011

For the Fiscal Year Ending
December 31st, 2012

Filed _____, 20__

County Auditor

By _____
Deputy

TOWNSHIP ANNUAL PERMANENT APPROPRIATION RESOLUTION

The *Board of Trustees* of *Auburn Township*, in Geauga County, Ohio met in regular session on the 19th day of December, 2011, at the office of the fiscal officer with the following members present:

Patrick J. Cavanagh
Michael S. Troyan
John A. Eberly

Michael S. Troyan moved the adoption of the following Resolution:

BE IT RESOLVED by the *Board of Trustees* of Auburn Township,
Gauga County Ohio that to provide for the current expenses and
other expenditures of said Board of Trustees, during the fiscal year, ending *December 31, 2012*,
the following sums be and the same are hereby set aside and *appropriated* for the several purposes
for which expenditures are to be made for and during said fiscal year, as follows, viz:

Appropriations 2012

1000-110-111	trustees salary	34,000		
1000-110-121	fiscal officer salary	21,000		
1000-110-131	salary-admin sec	38,200		
1000-110-211	OPERS	15,000		
1000-110-213	medicare	2,800		
1000-110-221	medical/hospitalization	65,000		
1000-110-230	workers' comp	3,600		
1000-110-312	auditing services	6,000		
1000-110-314	tax collection fees	6,000		
1000-110-315	election expense	6,300		
1000-110-330	travel & meeting	5,600		
1000-110-342	postage	700		
1000-110-345	advertising	1,500		
1000-110-360	contracted serv	6,000		
1000-110-381	prop ins premium	3,500		
1000-110-410	office supplies	3,000		
1000-110-591	contributions to organs	7,000		
1000-110-599	other exp	6,000		
1000-120-323	repairs & maint	6,000		
1000-120-341	telephone	3,000		
1000-120-351	electricity	3,500		
1000-120-353	natural gas	3,000		
1000-120-360	contracted serv	75,000		
1000-120-420	operating exp	45,000		
1000-130-150	zoning boards	9,800		
1000-130-190	hardy , kitko, dee	57,000		
1000-130-211	opers	8,000		
1000-130-221	hardy med/hospitalization	9,000		
1000-130-341	zoning phone	500		
1000-130-345	advertising	500		
1000-130-410	zoning office supplies	700		
1000-130-599	zoning other supplies	300		
1000-310-360	street lighting	11,000		
1000-330-360	ohio edison streetlights	240		
1000-330-420	operating exp (rd related)	8,000		
1000-410-190	Rd dept cemetery work sala	6,000		
1000-410-360	cemetery lighting	225		
1000-690-341	Adam hall phone	1,350		
1000-690-351	Adam hall electricity	6,500		
1000-690-352	Adam hall sewer	800		
1000-690-353	Adam hall natural gas	1,200		
1000-690-360	Adam hall contracted serv	15,000		
1000-690-381	Adam hall prop ins premium	1,000		
1000-690-420	Adam hall operating exp	8,000		
1000-930-930				
		511,815		
MOTOR VEH				
2011-330-420	operating expenses	21,240		
GAS TAX				
2021-330-360	contracted services	41,000		
2021-330-420	operating expenses	44,000		
		85,000		

Appropriations 2012

2031-330-190	payroll	226,000	
2031-330-211	opers	30,000	
2031-330-213	medicare	3,500	
2031-330-221	medical/hospitalization	55,000	
2031-330-229	other ins	1,500	
2031-330-230	workers' compensation	6,500	
2031-330-314	tax collection fees	17,200	
2031-330-323	repairs & maint	9,500	
2031-330-330	travel & meeting	600	
2031-330-341	telephone	1,200	
2031-330-345	advertising	3,700	
2031-330-351	electric	3,600	
2031-330-353	natural gas	5,000	
2031-330-360	contracted services	730,000	
2031-330-381	property ins prem	5,500	
2031-330-410	office supplies	200	
2031-330-420	operating exp	145,000	
2031-330-430	tools, minor equipment	1,500	
2031-330-490	other supplies & materials	2,000	
2031-760-740	machinery, equipmt	30,000	
		1,277,500	
Cemetery			
2041-410-190	sexton salary	3,654	
2041-410-420	operating expenses	5,000	
		8,654	
2191-120-323	repairs & maint	5,000	
2191-120-351	electricity	12,500	
2191-120-353	natural gas	8,000	
2191-120-360	contracted services	4,000	
2191-120-381	property ins prem	4,000	
2191-220-230	workers' comp	25,000	
2191-220-314	tax collection fees	13,440	
2191-220-360	contracted services	651,000	
2191-	repay loan USDA	200,000	
		922,940	
General Note Retirement			
3101-760-740	machinery, equipment	50,701	two truck pmts
4901-760-710	land acquisition/improvement	151,000	
4902-760-360	auburn community park	4,771	
4903-760-360	fire department addition	150,000	
		3,183,621	

Patrick J. Cavanagh seconded the **Resolution** and the

roll being called upon its adoption the vote resulted as follows:

John A. Eberly voted yes
Michael S. Troyan voted yes
Patrick J. Cavanagh voted yes

Adopted December 19, 2011


Fiscal Officer

THE STATE OF OHIO, GEAUGA COUNTY, ss:

I, Susan Plavcan , Fiscal Officer of the Board of Trustees

of Auburn Township, Geauga County, Ohio

and in whose custody the Files, Journals and Records

of said Board are required by the Laws of the State of Ohio to be

kept, do hereby certify that the foregoing ***Annual Appropriation***


Resolution is taken and copied from the original Resolution now on

file with said Board, that the foregoing Resolution has been compared

by me with the said original and that the same is a true and correct

copy thereof.

WITNESS my signature, this 19th day of December, 2011.



Fiscal Officer